

BUDGET DETAIL

The Budget Detail gives more information on the budget, than is shown in the Executive Summary. Detail information is provided on the General Fund, Special Revenue Funds, and Internal Service Funds.

Fund	Budget
<u>General Fund</u> (includes City Council, City Manager, City Attorney, City Clerk, Administrative Services, Financial Services, Development Services, Fire, Law Enforcement, Public Works, Recreation and Parks, and Non-Departmental)	\$ 13,943,300
<u>Special Revenue Funds</u>	
Police Education Fund	5,100
Police Automation Fund	20,300
Storm Reserve Fund	321,000
Streets Improvement Fund	882,400
Park Impact Fee Fund	1,500,000
Public Works Impact Fee Fund	1,000
Capital Projects Fund	1,714,330
<u>Internal Service Funds</u>	
Fleet Management Fund	519,259
Total Budget	<u>\$ 18,906,689</u>